

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M111,M1...

Selected Months : 01

Job

Cost Centre

M03 BORDEN - BREMER ROAD

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|--------------------|--------|-------|----------|----------|----------|-------|-------|
| 130 | Rubbish Collection | 49.98 | 5.00 | | 3.70 | | | 58.68 |

| | | | | | | | | |
|-----|----------------------|-------|------|--|------|--|--|-------|
| M03 | BORDEN - BREMER ROAD | 49.98 | 5.00 | | 3.70 | | | 58.68 |
|-----|----------------------|-------|------|--|------|--|--|-------|

M05 BENNETT STREET - BREMER BAY

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|--------|--------|
| 107 | Medians, kerbs, crossover | | | | | | 500.00 | 500.00 |

| | | | | | | | | |
|-----|---------------------------|--|--|--|--|--|--------|--------|
| M05 | BENNETT STREET - BREMER B | | | | | | 500.00 | 500.00 |
|-----|---------------------------|--|--|--|--|--|--------|--------|

M08 BOXWOOD - BORDEN ROAD

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|-------------|--------|-------|----------|----------|----------|-------|-------|
| 601 | INSURANCE | | | | | | 33.14 | 33.14 |

| | | | | | | | | |
|-----|-----------------------|--|--|--|--|--|-------|-------|
| M08 | BOXWOOD - BORDEN ROAD | | | | | | 33.14 | 33.14 |
|-----|-----------------------|--|--|--|--|--|-------|-------|

M10 BOXWOOD - ONGERUP ROAD

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|---------|---------|----------|----------|----------|---------|---------|
| 104 | Unsealed surfaces (Paveme | 3089.00 | 1530.00 | | 606.96 | | 4140.00 | 9365.96 |

| | | | | | | | | |
|-----|------------------------|---------|---------|--|--------|--|---------|---------|
| M10 | BOXWOOD - ONGERUP ROAD | 3089.00 | 1530.00 | | 606.96 | | 4140.00 | 9365.96 |
|-----|------------------------|---------|---------|--|--------|--|---------|---------|

M103 PARK ROAD

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|--------|--------|
| 104 | Unsealed surfaces (Paveme | | | | | | 720.00 | 720.00 |

| | | | | | | | | |
|------|-----------|--|--|--|--|--|--------|--------|
| M103 | PARK ROAD | | | | | | 720.00 | 720.00 |
|------|-----------|--|--|--|--|--|--------|--------|

M110 BUCK STREET

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|----------------|--------|-------|----------|----------|----------|-------|-------|
| 109 | Road Furniture | | | | | | 71.50 | 71.50 |

| | | | | | | | | |
|------|-------------|--|--|--|--|--|-------|-------|
| M110 | BUCK STREET | | | | | | 71.50 | 71.50 |
|------|-------------|--|--|--|--|--|-------|-------|

M112 EMMA STREET

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

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Selected Months : 01

Job

| Cost Centre | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------|--|--------|-------|----------|----------|----------|-------|--------|
| 120 | Turf Areas | 79.07 | | | | | | 79.07 |
| ----- | | | | | | | | |
| M112 | EMMA STREET | 79.07 | | | | | | 79.07 |
| ===== | | | | | | | | |
| M116 | JOHN STREET | | | | | | | |
| 124 | Description PARKS AND RESERVES STRUCT | 79.07 | | | | | | 79.07 |
| ----- | | | | | | | | |
| M116 | JOHN STREET | 79.07 | | | | | | 79.07 |
| ===== | | | | | | | | |
| M12 | BROOK ROAD | | | | | | | |
| 109 | Description Road Furniture | 40.43 | | | | | | 40.43 |
| ----- | | | | | | | | |
| M12 | BROOK ROAD | 40.43 | | | | | | 40.43 |
| ===== | | | | | | | | |
| M120 | MARY STREET | | | | | | | |
| 120 | Description Turf Areas | 118.58 | | | | | | 118.58 |
| ----- | | | | | | | | |
| M120 | MARY STREET | 118.58 | | | | | | 118.58 |
| ===== | | | | | | | | |
| M122 | MURPHY PLACE | | | | | | | |
| 109 | Description Road Furniture | | | | | | 71.50 | 71.50 |
| ----- | | | | | | | | |
| M122 | MURPHY PLACE | | | | | | 71.50 | 71.50 |
| ===== | | | | | | | | |
| M128 | RODERICK STREET | | | | | | | |
| 124 | Description PARKS AND RESERVES STRUCT | 105.40 | | | | | | 105.40 |
| ----- | | | | | | | | |
| M128 | RODERICK STREET | 105.40 | | | | | | 105.40 |
| ===== | | | | | | | | |
| M14 | BROWN ROAD | | | | | | | |
| 101 | Description Survey, design, supervisi | 203.70 | 10.00 | | 7.40 | | | 221.10 |

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

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Selected Months : 01

Job

Cost Centre

104 Unsealed surfaces (Paveme 1395.00 1395.00

M14 BROWN ROAD 203.70 10.00 7.40 1395.00 1616.10

M15 BROWN SOUTH ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|--------|-------|----------|----------|----------|---------|---------|
| 104 Unsealed surfaces (Paveme | | | | | | 1035.00 | 1035.00 |

| | | | | | | | |
|--------------------|-------|------|--|------|--|--|-------|
| 109 Road Furniture | 78.25 | 7.50 | | 5.55 | | | 91.30 |
|--------------------|-------|------|--|------|--|--|-------|

M15 BROWN SOUTH ROAD 78.25 7.50 5.55 1035.00 1126.30

M161 CARLAWILLUP SOUTH ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|--------|--------|----------|----------|----------|-------|--------|
| 104 Unsealed surfaces (Paveme | 208.64 | 120.00 | | 39.52 | | | 368.16 |

| | | | | | | | |
|--------------|-------|--|--|--|--|--|-------|
| 106 Drainage | 52.72 | | | | | | 52.72 |
|--------------|-------|--|--|--|--|--|-------|

M161 CARLAWILLUP SOUTH ROAD 261.36 120.00 39.52 420.88

M173 MARNIGARUP SOUTH ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|--------|-------|----------|----------|----------|-------|-------|
| 104 Unsealed surfaces (Paveme | 6.73 | | | | | | 6.73 |

M173 MARNIGARUP SOUTH ROAD 6.73 6.73

M174 MARNIGARUP WEST ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|--------|-------|----------|----------|----------|-------|--------|
| 104 Unsealed surfaces (Paveme | 144.69 | | | | | | 144.69 |

M174 MARNIGARUP WEST ROAD 144.69 144.69

M178 OCUMUP ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|--------|-------|----------|----------|----------|-------|--------|
| 104 Unsealed surfaces (Paveme | 281.30 | | | | | | 281.30 |

M178 OCUMUP ROAD 281.30 281.30

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M111,M1...

Selected Months : 01

Job

Cost Centre

| | | | | | | | | |
|------|--|------------------|-----------------|----------|--------------------|----------|------------------|------------------|
| M183 | PROGRESS DRIVE | | | | | | | |
| 109 | Description Road Furniture | Labour 202.23 | Plant | Plant OH | Plant Dp | Material | Other | Total 202.23 |
| M183 | PROGRESS DRIVE | 202.23 | | | | | | 202.23 |
| M185 | LUDWIG ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour | Plant | Plant OH | Plant Dp | Material | Other 180.00 | Total 180.00 |
| M185 | LUDWIG ROAD | | | | | | 180.00 | 180.00 |
| M20 | CARDININNUP ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour | Plant | Plant OH | Plant Dp | Material | Other 1080.00 | Total 1080.00 |
| M20 | CARDININNUP ROAD | | | | | | 1080.00 | 1080.00 |
| M22 | CARLAWILLUP ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour 128.56 | Plant | Plant OH | Plant Dp | Material | Other | Total 128.56 |
| 106 | Drainage | 52.72 | | | | | | 52.72 |
| M22 | CARLAWILLUP ROAD | 181.28 | | | | | | 181.28 |
| M26 | CARNEY ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour 500.59 | Plant 360.00 | Plant OH | Plant Dp 111.06 | Material | Other 2340.00 | Total 3311.65 |
| 106 | Drainage | 99.94 | 60.00 | | 11.20 | | | 171.14 |
| M26 | CARNEY ROAD | 600.53 | 420.00 | | 122.26 | | 2340.00 | 3482.79 |
| M28 | CHITTOWURRUP ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour | Plant | Plant OH | Plant Dp | Material | Other 1035.00 | Total 1035.00 |

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Selected Months : 01

Job

Cost Centre

109 Road Furniture 92.23 92.23

M28 CHITTOWURRUP ROAD 92.23 1035.00 1127.23

M30 COWALLELUP ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|--------------------|--------|-------|----------|----------|----------|-------|--------|
| 109 Road Furniture | 121.95 | | | | | | 121.95 |

M30 COWALLELUP ROAD 121.95 121.95

M31 DEVILS CREEK SOUTH ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|---------|---------|----------|----------|----------|-------|---------|
| 104 Unsealed surfaces (Paveme | 1747.77 | 1000.00 | | 422.56 | | | 3170.33 |

M31 DEVILS CREEK SOUTH ROAD 1747.77 1000.00 422.56 3170.33

M32 DEVILS CREEK ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|--------------------|--------|-------|----------|----------|----------|-------|--------|
| 109 Road Furniture | 748.27 | | | | | | 748.27 |

M32 DEVILS CREEK ROAD 748.27 748.27

M34 DIAGONAL ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|--------|--------|----------|----------|----------|---------|---------|
| 104 Unsealed surfaces (Paveme | 449.79 | 120.00 | | 39.52 | | 1305.00 | 1914.31 |

M34 DIAGONAL ROAD 449.79 120.00 39.52 1305.00 1914.31

M36 WELLSTEAD ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|------------------------|--------|-------|----------|----------|----------|-------|-------|
| 130 Rubbish Collection | 49.98 | 5.00 | | 3.70 | | | 58.68 |

M36 WELLSTEAD ROAD 49.98 5.00 3.70 58.68

M37 DOUBTFUL ISLAND ROAD

| Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------------------------------|--------|-------|----------|----------|----------|-------|--------|
| 104 Unsealed surfaces (Paveme | 205.68 | | | | | | 205.68 |

WORKS COSTING

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Selected Months : 01

Job

Cost Centre

| | | | | | | | | |
|-----|--|------------------|----------------|----------|-------------------|----------|------------------|------------------|
| 127 | INSPECTIONS AND INVESTIGA | 138.70 | 10.00 | | 7.40 | | | 156.10 |
| M37 | DOUBTFUL ISLAND ROAD | 344.38 | 10.00 | | 7.40 | | | 361.78 |
| M39 | FISHERIES BEACH ROAD (SWARBRICK ROAD) | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour 178.47 | Plant 80.00 | Plant OH | Plant Dp 43.36 | Material | Other | Total 301.83 |
| M39 | FISHERIES BEACH ROAD (SWA | 178.47 | 80.00 | | 43.36 | | | 301.83 |
| M42 | FRANTOM WAY | | | | | | | |
| 109 | Description Road Furniture | Labour | Plant | Plant OH | Plant Dp | Material | Other 71.50 | Total 71.50 |
| M42 | FRANTOM WAY | | | | | | 71.50 | 71.50 |
| M44 | GAIRDNER SOUTH ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour 149.90 | Plant | Plant OH | Plant Dp | Material | Other | Total 149.90 |
| 105 | Sealed surfaces | 52.72 | | | | | | 52.72 |
| M44 | GAIRDNER SOUTH ROAD | 202.62 | | | | | | 202.62 |
| M50 | JERRAMUNGUP NORTH ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | Labour | Plant | Plant OH | Plant Dp | Material | Other 1620.00 | Total 1620.00 |
| M50 | JERRAMUNGUP NORTH ROAD | | | | | | 1620.00 | 1620.00 |
| M54 | LAKE MAGENTA ROAD | | | | | | | |
| 101 | Description Survey, design, supervisi | Labour 74.98 | Plant 7.50 | Plant OH | Plant Dp 5.55 | Material | Other | Total 88.03 |
| M54 | LAKE MAGENTA ROAD | 74.98 | 7.50 | | 5.55 | | | 88.03 |
| M57 | LITTLE BOAT HARBOUR ROAD | | | | | | | |

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Selected Months : 01

Job

Cost Centre

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|---------|---------|----------|----------|----------|--------|---------|
| 127 | INSPECTIONS AND INVESTIGA | 69.35 | 5.00 | | 3.70 | | | 78.05 |
| M57 | LITTLE BOAT HARBOUR ROAD | 69.35 | 5.00 | | 3.70 | | | 78.05 |
| M60 | MALLEE ROAD | | | | | | | |
| 109 | Road Furniture | 80.95 | | | | | | 80.95 |
| M60 | MALLEE ROAD | 80.95 | | | | | | 80.95 |
| M61 | MCHARDIE ROAD | | | | | | | |
| 104 | Unsealed surfaces (Paveme | | | | | | 270.00 | 270.00 |
| M61 | MCHARDIE ROAD | | | | | | 270.00 | 270.00 |
| M64 | MEECHI ROAD | | | | | | | |
| 104 | Unsealed surfaces (Paveme | 1924.18 | 1100.00 | | 502.28 | | | 3526.46 |
| M64 | MEECHI ROAD | 1924.18 | 1100.00 | | 502.28 | | | 3526.46 |
| M66 | MIDDAMIDGUP ROAD | | | | | | | |
| 109 | Road Furniture | 156.49 | 15.00 | | 11.10 | | | 182.59 |
| M66 | MIDDAMIDGUP ROAD | 156.49 | 15.00 | | 11.10 | | | 182.59 |
| M68 | MONKEY ROCK ROAD | | | | | | | |
| 104 | Unsealed surfaces (Paveme | 149.96 | 90.00 | | 29.64 | | | 269.60 |
| 106 | Drainage | 1124.68 | 420.00 | | 138.32 | | | 1683.00 |
| M68 | MONKEY ROCK ROAD | 1274.64 | 510.00 | | 167.96 | | | 1952.60 |
| M70 | MURRAY ROAD | | | | | | | |

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Selected Months : 01

Job

Cost Centre

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|---------|---------|----------|----------|----------|--------|---------|
| 104 | Unsealed surfaces (Paveme | 795.47 | 480.00 | | 260.16 | | | 1535.63 |
| 109 | Road Furniture | 80.89 | | | | | | 80.89 |
| M70 | MURRAY ROAD | 876.36 | 480.00 | | 260.16 | | | 1616.52 |
| M71 | NATIVE DOG BEACH ROAD | | | | | | | |
| 109 | Road Furniture | 335.02 | | | | | | 335.02 |
| M71 | NATIVE DOG BEACH ROAD | 335.02 | | | | | | 335.02 |
| M72 | NEEDILUP SOUTH ROAD | | | | | | | |
| 104 | Unsealed surfaces (Paveme | | | | | | 900.00 | 900.00 |
| M72 | NEEDILUP SOUTH ROAD | | | | | | 900.00 | 900.00 |
| M73 | NORMAN ROAD | | | | | | | |
| 104 | Unsealed surfaces (Paveme | 1818.30 | 1440.00 | | 502.68 | | | 3760.98 |
| M73 | NORMAN ROAD | 1818.30 | 1440.00 | | 502.68 | | | 3760.98 |
| M74 | NEEDILUP NORTH ROAD | | | | | | | |
| 104 | Unsealed surfaces (Paveme | 224.89 | | | | | | 224.89 |
| M74 | NEEDILUP NORTH ROAD | 224.89 | | | | | | 224.89 |
| M77 | POINT HENRY ROAD | | | | | | | |
| 109 | Road Furniture | 69.39 | 5.00 | | 3.70 | | | 78.09 |
| 127 | INSPECTIONS AND INVESTIGA | 69.39 | 5.00 | | 3.70 | | | 78.09 |

WORKS COSTING

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Selected Months : 01

Job

| Cost Centre | | | | | | | |
|-------------|--------------------|-------|------|--|------|--|-------|
| 130 | Rubbish Collection | 49.98 | 5.00 | | 3.70 | | 58.68 |

| | | | | | | | |
|-----|------------------|--------|-------|--|-------|--|--------|
| M77 | POINT HENRY ROAD | 188.76 | 15.00 | | 11.10 | | 214.86 |
|-----|------------------|--------|-------|--|-------|--|--------|

| | | | | | | | |
|-----|-------------------------|--|--|--|--|--|--|
| M78 | RABBIT PROOF FENCE ROAD | | | | | | |
|-----|-------------------------|--|--|--|--|--|--|

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|---------|---------|
| 104 | Unsealed surfaces (Paveme | | | | | | 1395.00 | 1395.00 |

| | | | | | | | | |
|-----|-------------------------|--|--|--|--|--|---------|---------|
| M78 | RABBIT PROOF FENCE ROAD | | | | | | 1395.00 | 1395.00 |
|-----|-------------------------|--|--|--|--|--|---------|---------|

| | | | | | | | | |
|-----|------------|--|--|--|--|--|--|--|
| M84 | STOCK ROAD | | | | | | | |
|-----|------------|--|--|--|--|--|--|--|

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|---------|---------|
| 104 | Unsealed surfaces (Paveme | | | | | | 2265.00 | 2265.00 |

| | | | | | | | | |
|-----|----------|--------|-------|--|-------|--|--|--------|
| 106 | Drainage | 174.90 | 90.00 | | 16.80 | | | 281.70 |
|-----|----------|--------|-------|--|-------|--|--|--------|

| | | | | | | | | |
|-----|----------------|--------|-------|--|------|--|--|--------|
| 109 | Road Furniture | 104.34 | 10.00 | | 7.40 | | | 121.74 |
|-----|----------------|--------|-------|--|------|--|--|--------|

| | | | | | | | | |
|-----|------------|--------|--------|--|-------|--|---------|---------|
| M84 | STOCK ROAD | 279.24 | 100.00 | | 24.20 | | 2265.00 | 2668.44 |
|-----|------------|--------|--------|--|-------|--|---------|---------|

| | | | | | | | | |
|-----|------------|--|--|--|--|--|--|--|
| M86 | SWAMP ROAD | | | | | | | |
|-----|------------|--|--|--|--|--|--|--|

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|---------|---------|----------|----------|----------|-------|---------|
| 104 | Unsealed surfaces (Paveme | 5164.26 | 2990.00 | | 1481.68 | | | 9635.94 |

| | | | | | | | | |
|-----|------------|---------|---------|--|---------|--|--|---------|
| M86 | SWAMP ROAD | 5164.26 | 2990.00 | | 1481.68 | | | 9635.94 |
|-----|------------|---------|---------|--|---------|--|--|---------|

| | | | | | | | | |
|-----|-------------|--|--|--|--|--|--|--|
| M87 | PERRON ROAD | | | | | | | |
|-----|-------------|--|--|--|--|--|--|--|

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|--------|--------|
| 104 | Unsealed surfaces (Paveme | | | | | | 495.00 | 495.00 |

| | | | | | | | | |
|-----|-------------|--|--|--|--|--|--------|--------|
| M87 | PERRON ROAD | | | | | | 495.00 | 495.00 |
|-----|-------------|--|--|--|--|--|--------|--------|

| | | | | | | | | |
|-----|--------------|--|--|--|--|--|--|--|
| M93 | THROUGH ROAD | | | | | | | |
|-----|--------------|--|--|--|--|--|--|--|

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|--------|--------|
| 104 | Unsealed surfaces (Paveme | | | | | | 810.00 | 810.00 |

| | | | | | | | | |
|-----|--------------|--|--|--|--|--|--------|--------|
| M93 | THROUGH ROAD | | | | | | 810.00 | 810.00 |
|-----|--------------|--|--|--|--|--|--------|--------|

WORKS COSTING

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Selected jobs : F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M111,M1...

Selected Months : 01

Job

Cost Centre

M98 NYERILUP ROAD

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------|---------------------------|--------|---------|----------|----------|----------|---------|---------|
| 104 | Unsealed surfaces (Paveme | 772.49 | 1000.00 | | 189.20 | | 2475.00 | 4436.69 |
| ----- | | | | | | | | |
| M98 | NYERILUP ROAD | 772.49 | 1000.00 | | 189.20 | | 2475.00 | 4436.69 |
| ===== | | | | | | | | |

***** Overall Cost Centre Totals *****

| C.C | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-------|---------------------------|----------|----------|----------|----------|----------|----------|----------|
| 101 | Survey, design, supervisi | 278.68 | 17.50 | | 12.95 | | | 309.13 |
| 104 | Unsealed surfaces (Paveme | 17940.67 | 10310.00 | | 4228.62 | | 23460.00 | 55939.29 |
| 105 | Sealed surfaces | 52.72 | | | | | | 52.72 |
| 106 | Drainage | 1504.96 | 570.00 | | 166.32 | | | 2241.28 |
| 107 | Medians, kerbs, crossover | | | | | | 500.00 | 500.00 |
| 109 | Road Furniture | 2110.44 | 37.50 | | 27.75 | | 214.50 | 2390.19 |
| 120 | Turf Areas | 197.65 | | | | | | 197.65 |
| 124 | PARKS AND RESERVES STRUCT | 184.47 | | | | | | 184.47 |
| 127 | INSPECTIONS AND INVESTIGA | 277.44 | 20.00 | | 14.80 | | | 312.24 |
| 130 | Rubbish Collection | 149.94 | 15.00 | | 11.10 | | | 176.04 |
| 601 | INSURANCE | | | | | | 33.14 | 33.14 |
| Total | | 22696.97 | 10970.00 | | 4461.54 | | 24207.64 | 62336.15 |